

By: Senator(s) Hall, Burton, Woodfield,
Carter, Gollott, Ross, Stogner, Walls, White
(5th)

To: Appropriations

SENATE BILL NO. 3155

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT FOR FISCAL YEAR
3 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State General Fund not otherwise appropriated, to defray the
8 expenses of the Department of Economic and Community Development
9 for the fiscal year beginning July 1, 1999, and ending
10 June 30, 2000..... \$ 29,905,248.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the Department of Economic and Community
14 Development or the appropriate special fund for the purpose of
15 defraying the expenses incurred in the operation of the various
16 divisions of the department for the fiscal year beginning July 1,
17 1999 and ending June 30, 2000.....
18 \$ 121,960,819.00.

19 SECTION 3. With the funds appropriated under the provisions
20 of Sections 1 and 2, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time.	325
23		Part Time.	9
24	Time-Limited:	Full Time.	42
25		Part Time.	3

26 From the funds provided in this act, funds may be expended

27 for the following purposes, in compliance with the policies
28 established by the State Personnel Board and any conditions placed
29 on such expenditures:

30 (a) The components of the Variable Compensation Plan
31 shall be maintained within the constraints of the funds
32 appropriated herein.

33 (b) Funds are provided to adjust the Variable
34 Compensation Plan, including realignment, to ensure that all
35 full-time employees with at least six (6) months of continuous
36 current service, as of June 30, 1999, receive an increase of One
37 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
38 adjust critical job classes up to an additional One Thousand
39 Dollars (\$1,000.00).

40 (c) If an employee is currently at or above the end
41 salary for his or her job classification, then the increase shall
42 be built into the employee's base salary. To be eligible for any
43 increase authorized in this section, employees may not have a
44 current performance rating below "meets expectations" as of the
45 effective date of the increase. Employees who subsequently
46 receive a performance rating of "meets expectations" or above
47 during Fiscal Year 2000 shall receive the salary increase
48 effective the date of the rating.

49 It is the agency's responsibility to make certain that funds
50 required to be appropriated for "Personal Services" for Fiscal
51 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
52 that purpose unless programs or positions are added to the
53 agency's budget by the Mississippi Legislature.

54 No general funds authorized to be expended herein shall be
55 used to replace federal funds and/or other special funds which are
56 being used for salaries authorized under the provisions of this
57 act and which are withdrawn and no longer available.

58 SECTION 4. Of the funds appropriated in Section 2, the
59 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall

60 be provided from the Motor Carrier Regulation Account to defray
61 the expenses of the Department of Economic and Community
62 Development in operating the state welcome centers.

63 SECTION 5. The acceptance and expenditure of funds, and
64 interest on such funds, received from, or by virtue of consent or
65 other orders of or agreements involving any agency,
66 instrumentality, or judicial tribunal of any state or the United
67 States for petroleum price compliance and allocation which may
68 become available during the fiscal year for the support of the
69 Department of Economic and Community Development or any programs
70 sponsored under the terms of the receipt of these funds are hereby
71 authorized not to exceed Two Million Dollars (\$2,000,000.00) and
72 approved, provided such receipts and expenditures are reported and
73 otherwise accounted for in accordance with Section 27-103-101 et
74 seq., and Section 27-104-1 et seq., Mississippi Code of 1972.

75 SECTION 6. It is the intention of the Legislature that the
76 Department of Economic and Community Development is hereby
77 authorized to escalate and expend funds from any source not to
78 exceed Five Million Dollars (\$5,000,000.00) in accordance with
79 rules and regulations of the Department of Finance and
80 Administration in a manner consistent with the escalation of
81 federal funds.

82 SECTION 7. It is the intention of the Legislature that the
83 Department of Economic and Community Development shall maintain
84 complete accounting and personnel records related to the
85 expenditure of all funds appropriated under this act and that such
86 records shall be in the same format and level of detail as
87 maintained for Fiscal Year 1999. It is further the intention of
88 the Legislature that the agency's budget request for Fiscal Year
89 2001 shall be submitted to the Joint Legislative Budget Committee
90 in a format and level of detail comparable to the format and level
91 of detail provided during the Fiscal Year 2000 budget request
92 process.

93 SECTION 8. Of the funds appropriated in Section 1, the
94 amount of Nine Million Two Hundred Thousand Dollars
95 (\$9,200,000.00), or so much thereof as may be necessary, is
96 provided for the purpose of supporting Mississippi Tourism
97 Advertising and Promotion for Fiscal Year 2000. The expenditure
98 of funds authorized in this section shall be exempt from Section
99 25-9-120, Mississippi Code of 1972.

100 SECTION 9. Of the funds appropriated in Section 1, the
101 amount of Two Million Two Hundred Thousand Dollars
102 (\$2,200,000.00), or so much thereof as may be necessary, is
103 provided for the purpose of supporting, marketing, and
104 facilitating Mississippi business growth for Fiscal Year 2000.
105 The expenditure of funds authorized in this section shall be
106 exempt from Section 25-9-120, Mississippi Code of 1972.

107 SECTION 10. In compliance with the "Mississippi Performance
108 Budget and Strategic Planning Act of 1994," it is the intent of
109 the Legislature that the funds provided herein shall be utilized
110 in the most efficient and effective manner possible to achieve the
111 intended mission of this agency. Based on the funding authorized,
112 this agency shall make every effort to attain the targeted
113 performance measures provided below:

114 <u>Performance Measures</u>	<u>FY2000 Target</u>
115 National Development	
116 Recruitment contacts (Actions)	3,100
117 Minority business contacts (Actions)	4,291
118 Minority business certifications (Actions)	284
119 Qualified prospects (Prospects)	230
120 International Development	
121 Investment contacts (Entities)	375
122 Trade contacts (Entities)	1,000
123 Investment prospects (Prospects)	48
124 Financial Resources	
125 Requests for financing or incentives (Actions)	455

126	Tourism Development	
127	Number of tourist inquiries generated(#)	476,721
128	Welcome Centers	
129	Tourists registered (Persons)	3,225,000
130	Existing Industry & Business	
131	Interactions with interested businesses (actions)	7,575
132	Businesses assisted (Entities)	2,800
133	Energy	
134	BTUs saved (Units in trillions)	71.67
135	Clients served (Entities)	34,650
136	Employment Training	
137	Successful program completion by clients (%)	78
138	Clients served (Persons)	12,460
139	Community Services	
140	Amount of grants awarded (\$)	55,000,000
141	Grants and loans awarded (Items)	185
142	Community programs delivered (Programs)	165

143 A reporting of the degree to which the performance targets
144 set above have been or are being achieved shall be provided in the
145 agency's budget request submitted to the Joint Legislative Budget
146 Committee for Fiscal Year 2001.

147 SECTION 11. In addition to all other sums herein
148 appropriated, the following sum, or so much thereof as may be
149 necessary, is hereby appropriated out of any money in the State
150 General Fund not otherwise appropriated, to the Department of
151 Economic and Community Development for the purpose of providing
152 funds for the Institute for Technology Development, for the fiscal
153 year beginning July 1, 1999, and ending June 30, 2000.....
154 \$ 1,000,000.00.

155 The funds appropriated under the provisions of this section
156 are provided for the specific purpose of providing state funds for
157 support of the Institute for Technology Development to equip,
158 operate and maintain a post-graduate, integrated circuit design,

159 engineering training program, known as ComPEET, and to continue
160 the alliance for Bio-Enterprises program initiated by House Bill
161 No. 1604, Regular Session of 1997. The funds herein appropriated
162 shall be held separate and apart from all other funds appropriated
163 to the Department of Economic and Community Development.

164 SECTION 12. The money herein appropriated shall be paid by
165 the State Treasurer out of any money in the State Treasury to the
166 credit of the proper fund or funds as set forth in this act, upon
167 warrants issued by the State Fiscal Officer; and the State Fiscal
168 Officer shall issue his warrants upon requisitions signed by the
169 proper person, officer or officers in the manner provided by law.

170 SECTION 13. This act shall take effect and be in force from
171 and after July 1, 1999.